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State of New Jersey Local Government Services

2023	Municipal User	Friendly B	udget	
0909 Secaucus Town - Co	ounty of Hudson			Introduced
0909		Filename:	0909_fbi_2023.xlsm	<u> </u>
Website:	www.secaucus.net			
Phone Number:		201-330-2000		
Mailing Address:		1203 Paterson Plan	k Road	
	1			
	Municipality:	Secaucus	State: NJ Zip:	07094-3287
Mayor	•			
Middle Name	Last Name	Term Expires	Business Email	
	Gonnelli	12/31/2025	mgonnelli@secaucus.net	
Chief Administr	ative Officer	-		
Particular of the Control of the Con	Jeffas		gjaffas@secaucus.net	
Chief Financial	Officer	•		
	DeBlasio		pdeblasio@secaucus.net	
Municipal Clerk		-		
	Marra		mmarra@secaucus.net	
Registered Mun	icipal Accountant			
Jared	Cron		jbertino@bowman.cpa	
Governing Body	y Members			
Middle Name	Last Name	Term Expires	Business Email	
	Costantino	12/31/2025	rcostantino@secaucus.net	
	McKeever	A CONTRACTOR CONTRACTO	wmckeever@secaucus.net	
	Dehnert	12/31/2025	mdehnert@secaucus.net	
	Clancy	12/31/2026	jclancy@secaucus.net	
	Gerbasio	e de la companya del companya de la companya del companya de la companya del la companya de la c	gerbasio@secaucus.net	
	Tringali	12/31/2026	otringali@secaucus.net	
	And the second s			
	0909 Secaucus Town - Co 0909 Website: Phone Number: Mailing Address: Mayor Middle Name Chief Administr Chief Financial J. Municipal Clerk Registered Mun Jared Governing Body	O909 Secaucus Town - County of Hudson O909 Website: www.secaucus.net Phone Number: Mailing Address: Municipality: Mayor Middle Name Last Name Gonnelli Chief Administrative Officer Jeffas Chief Financial Officer J. DeBlasio Municipal Clerk Marra Registered Municipal Accountant Jared Cron Governing Body Members Middle Name Last Name Costantino McKeever Dehnert Clancy Gerbasio	0909 Filename: Website: www.secaucus.net Phone Number:	Website: www.secaucus.net Phone Number: Mailing Address:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper		Calendar Year	% of	Avg Residential	<u>Current Year 2023 Budg</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Calendar Year				1125	Actual/Estimated	TAX DOTY
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Manieiral Dunaga Tay	ESTIMATED	\$50,295,074.38
Municipal Purpose Tax	1.615	\$46,028,452.08	42.93%	\$2,876.33	Municipal Purpose Tax	ESTIMATED	\$30,293,074.38
Municipal Library	0.061	\$1,745,226.78	1.63%	\$108.64 \$17.81	Municipal Char Space	ESTIMATED	\$285,867.93
Municipal Open Space	0.010	\$284,986.05	0.27%		Municipal Open Space Municipal Arts and Culture	ESTHYLATED	\$203,007.53
Municipal Arts and Culture			0.00%	\$0.00 \$0.00	Fire Districts (total levies)		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Other Special Districts (total levies)	1.070	000 100 504 00	0.00% 36.49%	\$2,443.55	Local School District	ESTIMATED	\$39,876,000.00
Local School District	1.372	\$39,122,524.00	0.00%	\$2,443.33	Regional School District	ESTIMATED	ψ32,670,000.00
Regional School District	0.00	#10 700 070 OA			County Purposes	ESTIMATED	\$20,175,000.00
County Purposes	0.695	\$19,780,072.20	18.45%	\$1,237.80	County Library	LS IIIWA II D	φ20,175,000,00
County Library			0.00%	\$0.00 \$0.00	County Board of Health		
County Board of Health	0.010	#0 <i>CE</i> 270 40	0.00%	\$17.81	County Open Space	ESTIMATED	\$275,000.00
County Open Space	0.010	\$265,378.48	0.25% 0.00%	\$0.00	Other County Levies (total)	E911MATED	4273,000.00
Other County Levies (total)			0.00%	φυ.συ	Office County Levies (total)		
Total (Calendar Year 2022 Budget)	3.763	\$107,226,639.59	100.00%	\$6,701.94	Total ESTIMATED amount to be raised by taxe	es	\$112,864,651.44
					·		
Total Taxable Valuation as of	October 1, 2022	\$2,849,860,482.00			Revenue Anticipated, Excluding Tax Levy		19,442,760.27
(To be used to calculate the current year tax ra	·		•		Budget Appropriations, before Reserve for Unc	ollected Taxes	
Current Year Average Residential As	·	\$178,101.00	:		Total Non-Municipal Tax Levy	****** - · · · · · · · · · · · · · · ·	\$60,611,867.93
Current Year Average Residential As	sessment	φ170,101.00	İ		Amount to be Raised by Taxes - Before RUT		\$41,169,107.66
					•		
	<u>Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,500,000.00
					Total Amount to be Raised by Taxes		\$42,669,107.66
	<u>Compariso</u>	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.48%
	1.615	1.759	8.92%				
				•	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levv		reference the statutory exception used		
			I	6.01 (14)	Francisco (100 provided provid		
	Prior Year		% Change (+/-)	\$ Change (+/-)	To Callestiana ACTILAL as of Duiou Voca		
•	\$46,028,452.08	\$50,295,074.38	9.27%	\$4,266,622.30	Tax Collections - ACTUAL as of Prior Year		106,855,066.59
	~		TD TD / " "	tata a I Barras a second	Total Tax Revenue, Collections CY 2022		108,043,798.05
					Total Tax Levy, CY 2022		98.90%
	Prior Year	Current Year		\$ Change (+/-)	% of Taxes Collected, CY 2022		76.90%
	\$2,876.33	\$3,132.80	8.92%	\$256.47			in the management of the first and the
					Delinquent Taxes - December 31, 2022		\$346,885.67

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00							
08	Local Revenue	-4.77%	(\$148,019.31)	\$3,102,312.00	\$2,954,292.69	\$2,615,000.00	\$285,867.93		\$53,424.76				
09	State Aid (without offsetting appropriation)	5.22%	\$94,795.07	\$1,817,255.00	\$1,912,050.07	\$1,912,050,07							
- 08	Uniform Construction Code Fees	-8.49%	(\$148,395.93)	\$1,748,395.93	\$1,600,000.00	\$1,600,000.00							
	Special Revenue Items w/ Prior Written Consent	2012/06/2015							2.355			,	
11	Shared Services Agreements	#DIV/0!	\$0,00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	181.73%	\$1,245,854.84	\$685,541.67	\$1,931,396.51	\$1,931,396.51							
08	Other Special Items	-4.97%	(\$340,900.75)	\$6,865,214.44	\$6,524,313.69	\$6,524,313.69							
15	Receipts from Delinquent Taxes	-52.86%	(\$403,651.63)	\$763,651.63	\$360,000.00	\$360,000.00				is continuous and accept			
311	Amount to be raised by taxation							-11			net gewijke vindt		
07	Local Tax for Municipal Purposes	7.00%	\$3,291,919.45	\$47,003,154.93	\$50,295,074.38	\$50,295,074.38							
07	Minimum Library Tax	12.18%	\$212,482.35	\$1,745,226.78	\$1,957,709.13	\$1,957,709.13							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0.00								
08	Deficit General Budget	84.79%	\$312,006.00	\$367,994.00	\$680,000.00				\$680,000,00				
	Total	6.00%	\$4,116,090.09	\$68,598,746.38	\$72,714,836.47	\$71,695,543.78	\$285,867.93	\$0,00	\$733,424.76	\$0.00	\$0.00	\$0.00	\$0,00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Pos Full-Time Par	itions	Ī	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
20	General Government	33.00	10.00	7.42%	\$429,410.00	\$5,784,090.00	\$6,213,500.00	\$6,213,500.00								
21	Land-Use Administration		2,00	36.36%	\$18,000.00	\$49,500.00	\$67,500.00	\$67,500.00								\$10000000000000000000000000000000000000
22	Uniform Construction Code	14,00	4.00	1.31%	\$16,500.00	\$1,260,500.00	\$1,277,000.00	\$1,277,000.00								
23	Insurance			-0.46%	(\$47,508.67)	\$10,252,508.67	\$10,205,000.00	\$10,205,000.00								
25	Public Safety	91,00	39.00	1,33%	\$179,118.31	\$13,419,717.63	\$13,598,835.94	\$13,577,500.00	\$21,335.94							
26	Public Works	72.00	42.00	13.98%	\$1,869,753.78	\$13,378,253.79	\$15,248,007.57	\$13,322,280.00	\$1,925,727.57							
27	Health and Human Services	10.00	31,00	5.45%	\$22,500.00	\$413,000.00	\$435,500.00	\$435,500,00								
28	Parks and Recreation	11.00	14.00	10.78%	\$553,007.93	\$5,128,860.00	\$5,681,867.93	\$4,821,000.00		\$285,867.93		\$575,000.00				
29	Education (including Library)	10.00	22.00	8.68%	\$189,375.00	\$2,180,915.00	\$2,370,290.00	\$2,370,290.00								
30	Unclassified	100000000000000000000000000000000000000		#DIY/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-1.56%	(\$35,000.00)	\$2,250,000.00	\$2,215,000.00	\$2,215,000.00		Name and the second second second						
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures		Santania.	11.34%	\$640,398.00	\$5,647,858.00	\$6,288,256.00	\$6,260,256.00				\$28,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	translation Links		0.00%	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00								
43	Court and Public Defender	7.00	edining.	-1.89%	(\$15,200.00)	\$805,200.00	\$790,000.00	\$790,000.00					EV. (2007) (1907) (1907) (1907) (1907)			
44	Capital			0.00%	\$0.00	\$255,000.00	\$255,000.00	\$250,000.00				\$5,000.00				
45	Debt			28.83%	\$1,291,132.44	\$4,477,670.30	\$5,768,802.74	\$5,673,654.27				\$95,148,47				200000000000000000000000000000000000000
46	Deferred Charges		3200000	47.97%	\$230,276.29	\$480,000.00	\$710,276.29	\$680,000.00				\$30,276.29				
48	Debt - Type 1 School District	logarina liga		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00								
55	Surplus General Budget	tysticteran stra		#DIV/0!	\$0.00		\$0.00							Eleperatorio de la como de la com		
	Total	248.00	164.00	7.93%	\$5,341,763.08	\$67,373,073.39	\$72,714,836.47	\$69,748,480.27	\$1,947,063.51	\$285,867.93	\$0.00	\$733,424.76	\$0.00	\$0.00	\$0,00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs	Future Y.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$4,500,000.00	such revenue may not be available in future years
X				Energy Receipts Tax	 + ~ , - ~ ,	Revenue is determined by the State of New Jersey
X				Municipal Relief Act of 2022		Revenue will not be availble in future years
X				Reserve for Developers Contributions	\$1,800,000.00	Revenue may not be available in future years
		X		Reserve for Tax Appeals	\$500,000.00	Subject to Courts Decisions which can vary year to year

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Pro	perties (October 1, 2022 Valu	ie)	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	133	\$52,912,600.00	1.85%	15A Public Schools	5	\$158,856,800.00	27.52%
2 Residential	4,807	\$856,130,150.00	29.95%	15B Other Schools	0		0.00%
3A/3B Farm	0		0.00%	15C Public Property	92	\$116,261,000.00	20.149
4A Commercial	264	\$899,656,575.00	31.47%	15D Church and Charities	9	\$16,058,300.00	2.78%
4B Industrial	154	\$982,777,800.00	34.38%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	15	\$63,663,400.00	2.23%	15F Other Exempt	116	\$285,992,800.00	49.55%
5A/5B Railroad	10		0.00%				
6A/6B Business Personal Property	1	\$3,538,758.00	0.12%				
Total	5,384	\$2,858,679,283.00	100.00%	Total	222	\$577,168,900.00	100.00%
Average Ratio (%), Assessed to Ti	rue Value	48.98%					
Equalized Valuation, Taxable Pro	perties	\$5,836,421,565.95		Percentage of Exempt vs.			
	1		į	Non-Exempt Properties	20.19%		
Total # of property tax appea	Is filed in 2022	County Tax Board	11.00				
		State Tax Court	40.00				
Number of 2022 County Tax Boar	rd decisions appealed to	Γax Court		·			
Number of pending property tax a			62,00				
Transport of barrang brochert) may a	rr						
Amount paid out by municipality	for tax anneals in 2022		\$898,708.54				
Exhibiting partition by municipality	tor tax appears in 2022					·	

		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	130		\$1,677,000.00	
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	130	0.00	1,677,000.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax E

Prior Budget Ye	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILOT) - Long Term Ti	ax Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Preject (use drep-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rai
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Secondus Leased	Other		\$87,800.00	\$3,303.00			\$150.000 (10.000)	No septiments		esteletratificity to the second	પ્રાપ્ત કર્માં હતું છે.		Progression and the second	A Section Charles and Control		100000000000000000000000000000000000000			
Frateristy	Other		\$1,100,000.00	\$41,393.00		quyside de la constitu	de tradamente		y waxaa aa yaa ka baayaa baasaa b	Managara da paragaran da	505 600 A (2000A) Seattle	Programme and the contract	Althoropy (Althoropy (and the state of t	entrant and a second second second	4.000.000.000.000.000.000.000.000.000.0	0.0000000000000000000000000000000000000		120112-0-12012-0-12012-0-1201
Secancus Riverside-Parhl	Other		\$25,515,000.00	\$960,129.00		Parking and a second	gantet nebest.	water grant problem.	n neggggggggalasina	200100000000000000000000000000000000000	CATEDAN PRODUCT	Macada and a			22 12 12 12 12 12 12 12 12 12 12 12 12 1	2,30,000,000,000,000,000,000	Teste de la teste de la ferencia	100.00000000000000000000000000000000000	
Secancus Housing Authority	Aff. Housing		\$4,765,500,00	\$179,325.00		gyspectal individual	Effection time server			28:00:6:00:6;6:6:00:00:00:00:00:00:00:00:00:00:00:00:	100000000000000000000000000000000000000	distributed by the	ests an distribution and the Co	1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1					
PILOT-Harper-100 Park Ave	Other	\$1,168,906.59	\$107,604,400.00	S4,049,153.00			100,000,000,000,000,000					eligibility (consec	garaga da agamera				A Marie Commence		- 100 A CONTROL OF STREET STREET
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al Long Term Exemptions	- Column Total	1 631 277 59	139,072,700.00	5.233.303.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0.0
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	241,762.96	\$170,000.00			\$54,762.96	\$17,000.00
Supervisory Staff (Department Heads & Managers)	11.00	2.00	2,538,627.44	\$1,700,000.00		\$165,000.00	\$503,627.44	\$170,000.00
Police Officers (Including Superior Officers)	74.00		18,291,512.03	\$10,865,000.00	\$500,000.00	\$2,889,191.00	\$2,950,821.03	\$1,086,500.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	146.00		13,669,907.31	\$8,150,000.00	\$100,000.00	\$1,200,000.00	\$3,404,907.31	\$815,000.00
All Other Non-Union Employees not listed above	15.00	601.00	7,462,427.31	\$4,745,000.00		\$542,815.00	\$1,700,112.31	\$474,500.00
Totals	246.00	610.00	42,204,237.05	\$25,630,000.00	\$600,000.00	\$4,797,006.00	\$8,614,231.05	\$2,563,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	96.00	\$14,449.32	\$1,387,134.72	102.00	\$12,577.89	\$1,282,944.78
Parent & Child	18.00	\$25,864.32	\$465,557.76	11.00	\$23,189.31	\$255,082.41
Employee & Spouse (or Partner)	42,00	\$28,898.64	\$1,213,742.88	42.00	\$25,545.14	\$1,072,895.88
Family	83.00	\$40,313.64	\$3,346,032.12	80.00	\$34,922.17	\$2,793,773.60
Employee Cost Sharing Contribution (enter as negative -)			(\$385,000.00)			(\$300,000.00)
Subtotal	239.00		\$6,027,467.48	235.00		\$5,104,696.67
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	I	\$14,449.32	\$14,449.32	1	\$11,969.28	\$11,969.28
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$40,313.64	\$40,313.64	1	\$33,394.32	\$33,394.32
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$54,762.96	2.00		\$45,363.60
Retirees - Health Benefits - Annual Cost						
Single Coverage	27	\$18,778.55	\$507,020.85	26	\$7,137.03	\$185,562.78
Parent & Child	4	\$28,097.90	\$112,391.60	4	\$21,217.80	\$84,871.20
Employee & Spouse (or Partner)	34	\$19,809.67	\$673,528.78	31	\$15,292.41	\$474,064.71
Family	19	\$41,430.56	\$787,180.64	19	\$32,057.36	\$609,089.84
Employee Cost Sharing Contribution (enter as negative -)					Market State	
Subtotal	84.00		\$2,080,121.87	80.00		\$1,353,588.53
GRAND TOTAL	325.00		\$8,162,352.31	317.00		\$6,503,648.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				ck applicable	Individual
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
Town Administrator	91.00				X
Municipal Finance Officer	0.00	\$0.00			
Tax Collector	216.00	\$9,780.48			
QPA	170.50	\$7,096.21	X	X	
Construction Code Official	123.00	\$8,319.72	X	Х	
Police Chief	244.50	\$223,939.70	X	X	
Director of Social Services	176.50	\$8,754.40	X	X	
Director of Recreation	78.00	\$3,665.22	Х	Х	
Town Clerk	534.00				
Fown Attorney	81.50		X	Х	
All Other Employees	9250,51	\$336,021.08	X	X	
Police Department Civilians	1147.50		X	Х	
Police Department Uniformed	5806.00		X	X	
Olico Saparioni San Carlo					
Totals	17919.01	\$3,826,039.06			
Tatal Cond. December	an of and of 2022	\$2,000,000.00			
Total Funds Reserved	as of end of 2022 propriated in 2023				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future		
	Debt	Deductions	Debt	"	Budget	Budget	Budget	Years' Budgets		
						0.50 0.00 0.0	#50 000 00	#1.059.C00.00		
Local School Debt	\$18,330,000.00	\$18,330,000.00		Utility Fund - Principal	\$47,700.00	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$1,058,600.00 \$150,000.00		
Regional School Debt			\$0.00	il '	\$47,448.47		\$30,000.00	\$150,000,00		
				Bond Anticipation Notes - Principal	\$959,525.00					
Utility Fund Debt			A1 001 (10 10	Bond Anticipation Notes - Interest	\$1,444,868.00	\$2,305,000.00	\$2,555,000.00	\$11,595,000.00		
Swimming Pool	\$1,234,800.00	\$33,189.60	\$1,201,610.40 \$0.00	11	\$2,255,000.00 \$668,400.00	\$2,303,000.00	\$485,350.00	\$748,075.00		
			\$0.00	11	\$296,422.43	- North edit II. Supremora New York and a consideration	\$178,496.67	\$1,953,518.87		
:			\$0.00	11	\$49,438.84	\$53,215.89	\$47,084.12	\$319,335.88		
			\$0.00	11	ψτ9,436.64	Ψ33,213.07	Ψ1/3007.32	ψ317,333.00		
			\$0.00	Total	\$5,768,802.74	\$3,408,757.56	\$3,365,930.79	\$15,824,529.75		
Municipal Purposes										
Debt Authorized (BNI)	\$7,992,265.00		\$7,992,265.00	Total Principal	\$3,558,647.43	\$2,724,141.67	\$2,783,496.67	\$14,607,118.87		
Notes Outstanding	\$36,281,700.00		\$36,281,700.00		\$2,210,155.31	\$684,615.89	\$582,434.12	\$1,217,410.88		
Bonds Outstanding	\$18,710,000.00		\$18,710,000.00	% of Total Current Year Budget	7.93%					
Loans and Other Debt	\$779,072.85	\$288.73	\$778,784.12							
				Description	Debt Not Listed Above					
Total (Current Year)	\$83,327,837.85	\$18,363,478.33	\$64,964,359.52	Total Guarantees - Governmental						
				Total Guarantees - Other						
				Total Capital/Equipment Leases						
Population (2020 census)	16,264			Total Other						
								•		
Per Capita Gross Debt	\$5,123.45			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>			
Per Capita Net Debt	\$3,994.37			Rating	3	AA				
				Year of Last Rating	g	2022				
3 Year Average Property Valuation \$5,578,411,473.67										
				Mark "X" if Municipality has	s no bond rating					
Net Debt as % of 3 Year Average Property Valuation		1.16%			<u></u>					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Secaucus Board of Education	Building Management	Building & Grounds	Property Management / Maintenance		1/1/2023	12/31/2023	\$15,000.00
	Secaucus Public Library	Building & Property Mngmt	Building & Grounds	Property Management / Maintenance		1/1/2023	12/31/2023	\$300,000.00
Lead	Secaucus Board of Education	Police Security	Police					\$200,000.00
						1/1/2023	12/31/2023	\$40,000.00
Recipient	Secaucus Board of Education	Health Services	Health Services	Health and Human Services				
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	Amount Received Page Total							\$515,000.00
	Amount Paid Page Total						1	\$0.00
	Page Total							\$555,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS